

# **A G E N D A**

A *special meeting* of the Mayor and City Council of the City of Waxahachie, Texas to be held in the Council Chamber at City Hall, 401 S. Rogers, Waxahachie, Texas, on ***Tuesday, August 31, 2021 at 6:00 p.m.***

Council Members: Doug Barnes, Mayor, Council Member Place 2  
Billie Wallace, Mayor Pro Tem, Council Member Place 4  
David Hill, Council Member Place 1  
Melissa Olson, Council Member Place 3  
Travis Smith, Council Member Place 5

1. Call to Order
2. Invocation
3. Pledge of Allegiance and Texas Pledge of Allegiance
4. ***Public Comments:*** Persons may address the City Council on any issues. This is the appropriate time for citizens to address the Council on any concern whether on this agenda or not. In accordance with the State of Texas Open Meetings Act, the Council may not comment or deliberate such statements during this period, except as authorized by Section 551.042, Texas Government Code.
5. ***Public Hearing*** on the proposed Tax Rate for fiscal year 2021-2022
6. ***Public Hearing*** on the City of Waxahachie proposed Budget for fiscal year 2021-2022 and ***vote*** to set the date for adoption
7. Comments by Mayor, City Council, City Attorney and City Manager
8. Adjourn

**The City Council reserves the right to go into Executive Session on any posted item.**

This meeting location is wheelchair-accessible. Parking for mobility impaired persons is available. Any request for sign interpretive services must be made forty-eight hours ahead of the meeting. To make arrangements, call the City Secretary at 469-309-4006 or (TDD) 1-800-RELAY TX

(5)



## Memorandum

To: Honorable Mayor and City Council

From: Chad Tustison, Finance Director

Thru: Michael Scott, City Manager

Date: August 24, 2021

Re: Public Hearing on the Proposed Tax Rate for Fiscal Year 2021-2022

---

As part of the annual budget process, Chapter 26 of the Property Tax Code requires taxing units to comply with truth-in-taxation laws in adopting their tax rates. This item meets the requirement for the City Council to hold a public hearing on the proposed tax rate necessary to fund the Fiscal Year (FY) 2022 Annual Budget.

The FY 2022 Proposed Budget includes a tax rate of \$0.66000 per \$100 valuation, which is unchanged from the current rate. This rate provides for additional funding for operating costs to keep pace with growth and to fund capital needs throughout the City. Of this amount, a rate of \$0.48110 is for Operations and Maintenance (including the Sims Library rate) and \$0.17890 is for Interest and Sinking. The proposed rate exceeds the no-new-revenue rate of \$0.62588 but does not exceed the voter-approval tax rate of \$0.66050.

As required by the Tax Code, the City council shall announce at the public hearing the date, time, and place of the meeting at which the vote on the proposed tax rate will take place. The adoption of the tax rate is scheduled to be held on September 7, 2021 at 7:00 PM at City Hall Council Chambers, 401 S Rogers St, Waxahachie, TX.

(5)

The following provides a breakdown of the Proposed Fiscal Year 2022 tax rate

	<b>FY 2022</b>
Current Property Tax Rate	0.66000
<b>Proposed Tax Rate</b>	<b>0.66000</b>
No New Revenue (NNR) Rate	0.62588
Maintenance and Operations (M&O) NNR Rate	0.46531
Voter Approval Rate	0.66050
<i>M&amp;O Voter Approval Rate (3.5% above M&amp;O NNR)</i>	<i>0.48159</i>
<i>Debt Service Rate</i>	<i>0.17891</i>

  

<b>Proposed Tax Rate</b>	<b>0.66000</b>
<i>Debt Service Rate</i>	<i>0.17890</i>
<i>M&amp;O Rate (3.4% above M&amp;O NNR)</i>	<i>0.48110</i>
<i>General Services</i>	<i>0.45610</i>
<i>Sims Library</i>	<i>0.02500</i>

(6)



## Memorandum

To: Honorable Mayor and City Council

From: Chad Tustison, Finance Director

Thru: Michael Scott, City Manager

Date: August 24, 2021

Re: Public Hearing on the Proposed Budget for Fiscal Year 2021-2022

---

This agenda item is a public hearing of an ordinance to consider the City's Proposed Budget for Fiscal Year 2022, which begins October 1, 2021.

Texas Local Government Code 102.007 requires that the City Council take action at the conclusion of the hearing. The action would be a motion to hold the vote on the adoption of the budget at the next regular scheduled City Council Meeting on September 7, 2021.

(6)

## NOTICE OF PUBLIC HEARING

As required by Article V. Sections 5.05 & 5.06 of the City Charter, the Fiscal Year 2022 Proposed Budget of the City of Waxahachie, Texas, for the fiscal year October 1, 2021 to September 30, 2022, will be presented at the public hearing before the City Council. The hearing will be held during a special City Council meeting on Tuesday, August 31, 2021 at 6:00 p.m. in the Council Chamber at the Waxahachie City Hall, located at 401 South Rogers Street.

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$2,919,240 OR 11.3%, AND OF THAT AMOUNT, \$1,276,903 IS TAX REVENUE TO BE FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR. THE REVENUE FROM THE NEW PROPERTY ADDED TO THE TAX ROLL REPRESENTS APPROXIMATELY 4.9% OF THIS INCREASE.

## PROPOSED BUDGET

Fiscal Year 2021-2022

### GENERAL FUND

Administration	1,715,179
Finance	1,310,557
City Attorney	145,000
General Items	7,284,951
Facility Maintenance	473,641
Human Resources	753,569
IT	811,435
Economic Development	1,645,195
Downtown Development	278,697
Planning	788,978
Police	12,399,519
Emergency Management	301,147
Fire	9,559,176
Building Services	1,251,574
Municipal Court	358,523
City Marshal	204,817
Street	6,617,210
Central Garage	320,923
Public Works	1,346,106
Community Services	399,914
Animal Control	321,997
Parks and Recreation	2,259,023
Chautauqua Auditorium	50,175
Rodeo	15,155
Penn Park Pool	82,822
Optimist Pool	41,857
Amphitheater	102,191
Sims Library	1,108,055
Senior Citizens Center	789,739

TOTAL GENERAL FUND EXPENDITURES

52,737,125

(6)

**PROPOSED BUDGET**  
**Fiscal Year 2021-2022**

**WATER FUND**

Non Departmental	5,153,862
Utility Administration	568,075
Meters	935,574
Water Production	4,325,766
Water Distribution	1,730,617
Water - Utility Billing	490,450
Transfers Out	2,551,360

TOTAL WATER BUDGET 15,755,704

**WASTE WATER FUND**

Non Departmental	4,525,268
Utility Administration	499,567
Wastewater Collection	1,643,404
Wastewater Treatment	2,867,021
Wastewater Utility Billing	405,855
Transfers Out	1,693,956

TOTAL WASTE WATER BUDGET 11,635,071

**WAXAHACHIE COMMUNITY DEVELOPMENT FUND**

Non Departmental Charges	12,775
Civic Center	1,524,949
Sports Complex	2,021,778
Community Beautification	535,879
Debt Service Transfer	1,743,771
Transfers Out	65,800

TOTAL WAXAHACHIE COMMUNITY DEVELOPMENT BUDGET 5,904,952

**HOTEL / MOTEL FUND**

Non Departmental	202,500
Convention/Visitors Bureau	642,601
Transfers Out	15,000

TOTAL HOTEL/MOTEL BUDGET 860,101