

City Council
August 2, 2021

A Work Session of the Mayor and City Council of the City of Waxahachie, Texas was held in the Council Conference Room at City Hall, 401 S. Rogers, Waxahachie, Texas, on Monday, August 2, 2021 at 6:00 p.m.

Council Members Present: Doug Barnes, Mayor, Council Member Place 2
Billie Wallace, Mayor Pro Tem, Council Member Place 4
David Hill, Council Member Place 1
Melissa Olson, Council Member Place 3
Travis Smith, Council Member Place 5

Others Present: Michael Scott, City Manager
Albert Lawrence, Deputy City Manager
Tommy Ludwig, Assistant City Manager
Robert Brown, City Attorney
Amber Villarreal, City Secretary

1. Call to Order

Mayor Doug Barnes called the meeting to order.

2. Discussion of City of Waxahachie Fiscal Year 2021-2022 Budget

City Manager Michael Scott explained the final proposed budget includes Council's requests from the mid-year retreat and the first budget meeting in July.

Finance Director Chad Tustison reviewed the Fiscal Year 2021 3rd Quarter update of revenues and expenditures noting 77% of the budgeted revenue has been collected and approximately 62% of the budget has been spent on expenditures. He also reviewed the following: Fiscal Year 2022 General Fund Budget update noting a 9% increase in property tax value & the expenditure updates noting the proposed budget is balanced with a calculated 0.66 proposed tax rate. Mr. Tustison reviewed the balanced budgets for the Water Fund, Wastewater Fund, and Waxahachie Community Development Corporation Fund.

Mr. Scott announced the Public Hearing on the proposed budget and tax rate will be held August 31, 2021 at 6:00 p.m.

3. Comments by Mayor, City Council, City Attorney and City Manager

None

4. Adjourn

There being no further business, the meeting adjourned at 6:21 p.m.

Respectfully submitted,

Amber Villarreal
City Secretary