

A G E N D A

A regular meeting of the Waxahachie Community Development Corporation (WCDC) to be held in the Council Chamber at City Hall, 401 S. Rogers, Waxahachie, Texas on ***Tuesday, May 9, 2023 at 3:00 p.m.***

Board Members: Daniel Morton, President
Elizabeth Tull, Vice President
David Hill, Mayor
Michael Scott, City Manager
Bob Lynn
David McSpadden
Jim Phillips

Ex-Officio Members: Amber Villarreal, City Secretary
Chad Tustison, Director of Finance
Kevin Strength, President/CEO Chamber of Commerce

1. Call to Order
2. ***Public Comments:*** Persons may address the Waxahachie Community Development Corporation on any issues. This is the appropriate time for citizens to address the Corporation on any concern whether on this agenda or not. In accordance with the State of Texas Open Meetings Act, the Corporation may not comment or deliberate such statements during this period, except as authorized by Section 551.042, Texas Government Code.
3. Approval of minutes of the Waxahachie Community Development Corporation regular meeting of March 14, 2023 and special meeting of April 11, 2023
4. Consider Waxahachie Community Development Corporation Annual Financial Report for year ended September 30, 2022
5. Consider funding request for a Business Plan for the Mid-Way Regional Airport
6. Hear update of activities from Convention & Visitors Bureau Director
7. Hear update of activities at the Civic Center
8. Hear update of Community Beautification
9. Hear update of activities at the Sports Complex
10. Adjourn

The Board of Directors of the Waxahachie Community Development Corporation reserves the right to go into Executive Session as authorized by Section 551.071(2) of the Texas Government Code, for the purpose of seeking confidential legal advice from legal counsel on any agenda item listed herein. This meeting location is wheelchair-accessible. Parking for mobility impaired persons is available. Any request for sign interpretive services must be made forty-eight hours ahead of the meeting. To make arrangements, call the City Secretary at (469) 309-4006 or (TDD) 1-800-RELAYTX.

Notice of Potential Quorum

One or more members of the Waxahachie City Council may be present at this meeting.

No action will be taken by the City Council at this meeting.

Waxahachie Community Development Corporation
March 14, 2023

A regular meeting of the Waxahachie Community Development Corporation (WCDC) was held in the Council Chamber at City Hall, 401 S. Rogers, Waxahachie, Texas on Tuesday, March 14, 2023 at 3:00 p.m.

Members Present: Elizabeth Tull, Vice President
David Hill, Mayor
Michael Scott, City Manager
Bob Lynn
David McSpadden
Jim Phillips

Member Absent: Daniel Morton, President

Ex-Officio: Amber Villarreal, City Secretary
Members Present: Chad Tustison, Director of Finance
Kevin Strength, President/CEO Chamber of Commerce

Others Present: Gumaro Martinez, Executive Director of Parks & Leisure Services
Kyle Cooper, Senior Director of Parks and Recreation
Laurie Mosley, Director of Convention & Visitors Bureau
April Ortiz, Civic Center Director
Chris Seale, Horticulturist
James Villarreal, Assistant Director Sports Complex

1. Call to Order

Vice President Elizabeth Tull called the meeting to order.

2. Public Comments

None.

3. Approval of minutes of the Waxahachie Community Development Corporation regular meeting of January 10, 2023 and work session of February 14, 2023

Action:

Mr. David McSpadden moved to approve minutes of the WCDC regular meeting of January 10, 2023 and work session of February 14, 2023. Mr. Bob Lynn seconded, All Ayes.

4. Consider funding request to construct a nature trail on recently acquired parkland adjacent to Lion's Park

Kyle Cooper, Senior Director of Parks and Recreation, requested approval of funding to construct a nature trail on the recently acquired parkland adjacent to Lion's Park, as discussed in the February 14th work session. The project includes clearing areas for themed nodes throughout the trail, repairing any damage, and installing necessary fencing. Mr. Cooper explained the requested funding for this project includes \$5,000 for equipment rental to clear the path, \$30,000 to purchase 25 native trees of different varieties, and \$5,000 for fence repairs. The total initial

capital outlay for this project will be \$40,000, which will enhance the value of the Parks and Recreation system and the overall quality of life for the residents of Waxahachie.

Mr. Bob Lynn inquired about the size of the trees and Gumaro Martinez, Executive Director of Parks and Leisure Services, noted they will vary from 8-10 feet, depending on the species. Mr. Chris Seale, Horticulturist, explained the larger trees take longer to establish in the ground. Mr. Lynn asked if there will be educational information on the trees and staff noted there are options that can be explored such as placards or QR codes.

Vice President Tull inquired about the watering system and Mr. Martinez explained the trees will initially be watered by hand and there are no plans for permanent irrigation.

Mr. Jim Phillips asked if the nature trail will be heavily utilized and if there is a way to identify usage. Mr. Phillips also discussed if funding this project is a priority and how it can be used to attract overnight visitors. He asked if sponsorships for the nodes should be secured prior to authorizing funding.

Mr. Lynn explained the project was researched extensively and each node on the nature trail will have a different theme that is sponsored by a business/organization/person. He noted the nature trail will offer general public education and used for educational field trips.

Mr. Scott explained this project differs from the YMCA proposal presented at the February work session, as this project will be managed by City staff on City property.

Action:

City Manager Michael Scott moved to approve a supplemental appropriation from the WCDC unrestricted reserve fund in the amount of \$40,000 for the project as presented by staff, and authorize the City Manager to execute all documents as necessary. Mr. Bob Lynn seconded, All Ayes.

5. Hear update of activities from Convention & Visitors Bureau Director

Laurie Mosley, Convention & Visitors Bureau Director, introduced Danielle Guinn, Cultural Arts & Programming Manager. She noted Ms. Guinn has been working on a great calendar of events at Railyard Park to elevate the visitor experience. Ms. Mosley reviewed upcoming events at Railyard Park including sing-a-long experiences and summer concert series.

6. Hear update of activities at the Civic Center

April Ortiz, Civic Center Director, reviewed monthly revenues for the current fiscal year, February and March event schedule, and other upcoming events. She explained event revenues are dependent on the size of the events rather than the number of events booked.

Ms. Ortiz reported the new banquet chairs will tentatively ship in May and updated lighting controls and exterior coating cleaning is tentatively scheduled to begin mid-May.

7. Hear update of Community Beautification

Mr. Seale, reviewed the following current projects: Park Schoolhouse Road medians 4, 5, and 6, Broadhead Road medians 5 and 6, fish stocking at Bell-Vue, Mustang Creek, and Sports Complex ponds. Mr. Seale reported the Chapman Park restroom landscape improvements and Chautauqua Phase 3 landscape improvements have been completed.

The Board highly praised the beautification efforts around Waxahachie.

8. Hear update of activities at the Sports Complex

James Villarreal, Assistant Director Sports Complex, reviewed current monthly revenues for the fiscal year, the March and April tournament and league schedule, and explained the benefit of having turf fields. He noted the revenue for January and February is new this year and the turf fields have allowed for tournaments to continue despite rain.

Mr. Scott acknowledged the number of state tournaments scheduled which provide a huge economic impact to Waxahachie.

Mr. Villarreal reported baseball field #7 is completely turfed, baseball field #11 is scheduled to be completely turfed by mid-March, new zero turn mower has been received, football field goal post has been removed and the concrete cylinder housing has been constructed for the replacement posts, and the concrete pad has been poured for the construction of a soccer shade pavilion.

9. Convene into Executive Session for deliberation regarding economic development negotiations as permitted under Section 551.087, Texas Government Code

Vice President Tull announced at 3:39 p.m. the Waxahachie Community Development Corporation would convene into Executive Session for deliberation regarding economic development negotiations as permitted under Section 551.087, Texas Government Code.

10. Reconvene and take any necessary action

The meeting reconvened at 4:04 p.m.

Action:

Mr. David McSpadden moved to accept the Economic Development staff proposal, not to exceed \$1,000,000.00, for the support of the normal infrastructure that will go with a development in this portion of the City of Waxahachie, as presented in Executive Session. Mayor David Hill seconded, All Ayes.

11. Adjourn

There being no further business, the meeting adjourned at 4:06 p.m.

Respectfully submitted,

Amber Villarreal, City Secretary

A special meeting of the Waxahachie Community Development Corporation (WCDC) was held in the City Council Conference Room at City Hall, 401 S. Rogers, Waxahachie, Texas on Tuesday, April 11, 2023 at 3:00 p.m.

Members Present: Daniel Morton, President
Elizabeth Tull, Vice President
David Hill, Mayor
Michael Scott, City Manager
Bob Lynn
David McSpadden
Jim Phillips

Ex-Officio Amber Villarreal, City Secretary
Members Present: Kevin Strength, President/CEO Chamber of Commerce

Ex-Officio
Member Absent: Chad Tustison, Director of Finance

Others Present: Gumaro Martinez, Executive Director of Parks & Leisure Services

1. Call to Order

President Dan Morton called the meeting to order.

2. Public Comments

Patrick Souter, 700 W. Main, Waxahachie, Texas, announced a local veteran's group has requested to place a Chris Kyle statue indoors at the Waxahachie Civic Center near the memorial garden and noted at no cost to the city. He explained the statue was created by the Seminole Nation and entrusted to the Cherokee Nation.

3. Hear presentation from Leighton Autry on a Curated Mural Plan and take any necessary action

David McSpadden explained he contacted artist Leighton Autry to discuss murals in Waxahachie. Mr. McSpadden noted Mr. Autry agreed to curate a mural plan at no cost to the city.

Mr. Leighton Autry explained he has been a full-time artist approaching 11 years. He explained murals provide an opportunity for local, national, and international artists to showcase their talent. Murals provide free public art and allow public engagement. Mr. Autry presented examples of murals and potential locations downtown.

The Board expressed their support for incorporating murals throughout Waxahachie and discussed estimated costs, partnerships with property owners, and an implementation plan. It was the general consensus of the Board to designate Mr. McSpadden to lead a committee to identify potential mural locations, proposed cost, funding options, and develop a plan for implementation.

4. Discuss baseball/softball backstops and basketball courts at schools and parks

President Morton explained the need for additional practice fields for baseball, softball, and neighborhood basketball courts. He provided a list of local schools with opportunities to add backstops.

It was the general consensus of the Board to review adding baseball/softball backstops and basketball courts. The Board discussed improving city owned parks, partnership funding opportunities with local organizations and the school district to meet the needs of citizens.

5. Hear update on Boat Dock Park improvements and consider funding of supplemental appropriation

Gumaro Martinez, Executive Director of Parks & Leisure Services, explained bids were received on March 28, 2023 and the lowest bid was approximately \$1.8 million over budget to provide the basic improvements. He explained staff will work with the consultant to revise the scope of work and rebid. Mr. Martinez explained the Board may be presented with an opportunity to assist with funding.

6. Discuss the policy and procedure for requesting funds from WCDC for Economic Development projects

Mr. Jim Phillips explained he wants to ensure the Board agrees on what economic development projects qualify for potential WCDC funding. He explained he supports funding infrastructure that benefits more than just the private developer and noted the importance of ensuring there is a retail or sales tax component to a project that is requesting WCDC funding and requested to see a financial impact study with future requests.

Mr. McSpadden noted the Board should not exclude economic development opportunities that provide jobs.

Mayor David Hill explained Chapter 380 agreements provide an incentive to new and expanding businesses that will create new jobs while stimulating business and commercial activity in Waxahachie within a certain time frame. The projects are assessed by the Economic Development Department prior to requesting funding from WCDC.

7. Adjourn

There being no further business, the meeting adjourned at 4:33 p.m.

Respectfully submitted,

Amber Villarreal
City Secretary

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Memorandum

To: Waxahachie Community Development Corporation

From: Richard Abernethy, Director of Administrative Services

Thru: Michael Scott, City Manager

Date: May 9, 2023

Re: Consider a supplemental appropriation of \$74,810 for a Business Plan for Mid-Way Regional Airport

Motion: "I move to approve a supplemental appropriation from the WCDC unrestricted reserve fund in the amount of \$74,810 for a Business Plan for Mid-Way Regional Airport and authorize the Mid-Way Regional Airport Board and or City Manager to execute all documents as necessary."

Item Description: Consider the authorization of funding from the WCDC unrestricted reserve fund balance in the amount of \$74,810 to fund half the cost of a Business Plan for the Mid-Way Regional Airport. The City of Midlothian will fund the other half of the cost.

Item Summary: The Mid-Way Regional Airport is updating its Airport Master Plan and will develop a business plan alongside it. The business plan will develop a strategy to target new industries to the airport as well as update minimum standards, rules and regulations, rates and charges, lease agreement policies and business operation processes. The aim is to develop business at the airport and ensure it operates under best practices.

The Airport Master Plan is being funded by FAA grants, but the business plan is not eligible for grant funding. In September 2022, both cities approved the Master Plan and were briefed on funding a business plan once a consultant was selected.

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In March 2023, the airport advertised a request for qualifications for a business plan and received two proposals. KSA Engineers was recommended by the airport selection committee. The airport is requesting for both the City of Waxahachie and City of Midlothian to split the cost of the project, which is \$149,620.

Fiscal Impact: The WCDC unrestricted reserve fund balance has sufficient capacity to fund the \$74,810 for half the costs associated with the business plan project. The specific line item subject to increase is 530-199-53200 Professional Services.

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Memorandum

To: Waxahachie Community Development Corporation
From: Laurie Mosley, CVB Director
Thru: Michael Scott, City Manager
Date: May 9, 2023
Re: Update of Activities from Convention & Visitors Bureau – May 2023

FESTIVAL & EVENT UPDATES

Spring fun is in full swing with lots of great events behind us and still more to come!

Upcoming events include:

- Paint Historic Waxahachie Paint Out (Ellis County Art Association) – May 5-17
- Scarborough Renaissance Festival – weekends thru Memorial Day
- Gingerbread Trail – June 3
- Crape Myrtle Festival Fireworks & Parade – July 3-4
- Live music at the Texas Theater and around downtown
- Weekly events at the Texas Motorplex
- And much more!

The vendor application process has launched for the TCR Festival on October 28, 2023, and it is off to a great start! The headliner announcement was made in early April regarding Neal McCoy being the special guest.

The 2024 Solar Eclipse activities in Waxahachie is also garnering more attention daily!

ADVERTISING, PR & MEDIA UPDATES

- Our spring radio ad campaign continues this week on 99.5 the Wolf.
- The April "Register to Win" campaign with Shop Across Texas has wrapped up on a successful note. The CVB staff is waiting on the campaign analytics; however, the Shop Across Texas representative mentioned during the campaign that it was looking like it was going to be one of their most successful.
- The CVB's March e-blast (Spring Fun) resulted in an open rate of 26%. The April e-blast (Spring Adventures) also resulted in an open rate of 26%.
- The Visit Waxahachie, Texas Facebook page has 18,544 followers. The CVB Instagram account is up to 2,243 followers organically.
- Google analytics for the CVB's website show traffic (sessions, new users and pageviews) down on average for March 2023 and up 16% on average for April 2023.

GROUPS & CONVENTIONS

- The CVB had the honor of assisting our downtown department with a study tour of city leaders from Georgetown. They chose Waxahachie, Bishop Arts, McKinney, and Grapevine as successful downtowns they wanted to learn from.
- Monica excelled in the month of March and April with five various tour groups. The CVB hosted a FAM Tour for Christian Tour Operators from Oklahoma, with the aim of attracting more business in the future.
- The CVB provided extra assistance to a tour group, Presley Tours out of Illinois, overnighing them at the Hampton Inn on their way to the Hill Country. The assistance and extra hospitality were appreciated and informed the CVB team that the group will return in 2024.
- The Hachie 50 running event hosted runners from seven different states that Laurie was able to track during registration – TX, OK, KS, VA, GA, FL and GA.
- The CVB assisted the Waxahachie Sports Complex with a bid for the TAAF Sports Management School in April 2024 and 2025.
- The CVB assisted Pastor Richard Smith of Pathway Baptist Church (formerly known as Farley Street Baptist) on a bid for the National Missionary Baptist

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Association of America Convention for 2025. Branson, Missouri was bidding against Waxahachie wanting it for 2 years; however, we received the news that the BMAA chose Waxahachie.

- The CVB is sponsoring the Limousin Cattle Show at the Ellis County Expo Center, June 2-4, that could result in 100 room nights.

RAILYARD PARK/CULTURAL ARTS/MUSIC FRIENDLY COMMUNITY UPDATES

- Danielle attended a Texas Music Office regional monthly mixer in Fort Worth to meet some of the other communities. They brainstormed ideas and had an educational session from a record label.
- Danielle's first fully planned and executed event, only 2 months after starting in the position, was the Grease Sing-A-Long Experience which resulted in over 300 people in the park for the event.
- Other events planned for the year include: (All bolded events are produced by Railyard Park/Convention & Visitor's Bureau/City of Waxahachie)

May

- 5/4: National Day of Prayer –Farley Baptist Church
- 5/6: Saturday Morning Fitness at Railyard Park
- 5/6: Cinco de Mayo –ECHO
- 5/11: City of Waxahachie Employee Cookout
- 5/13: Saturday Morning Fitness at Railyard Park
- 5/18: Elevate Program Graduation –Navarro College
- 5/20: Saturday Morning Fitness at Railyard Park
- 5/27: Saturday Morning Fitness at Railyard Park

June

- 6/3: Saturday Morning Fitness at Railyard Park
- **6/3: Railyard Nights Summer Concert Series: Y2K Party**
- 6/10: Saturday Morning Fitness at Railyard Park
- **6/10: Railyard Nights Summer Concert Series: Back to the 80's**
- 6/17: Saturday Morning Fitness at Railyard Park
- **6/17: Railyard Nights Summer Concert Series: Motown & More**
- 6/24: Saturday Morning Fitness at Railyard Park
- **6/24: Railyard Nights Summer Concert Series: Rock Through the Ages**

July

- 7/1: Saturday Morning Fitness at Railyard Park
- **7/1: Railyard Park Presents: Red, White, & Blue Country Bash**
- 7/8: Saturday Morning Fitness at Railyard Park
- 7/15: Saturday Morning Fitness at Railyard Park
- 7/22: Saturday Morning Fitness at Railyard Park
- **7/22: Railyard Park Presents: Frozen Sing-A-Long Experience**
- 7/29: Saturday Morning Fitness at Railyard Park

August

- 8/5: Saturday Morning Fitness at Railyard Park
- **8/5: Back to School Bash with WISD**
- 8/12: Saturday Morning Fitness at Railyard Park
- 8/19: Saturday Morning Fitness at Railyard Park
- 8/26: Saturday Morning Fitness at Railyard Park

September

- 9/2: Saturday Morning Fitness at Railyard Park
- 9/9: Saturday Morning Fitness at Railyard Park
- 9/16: Saturday Morning Fitness at Railyard Park
- **9/16: Railyard Park Presents: Family Day Festival**
- 9/23: Saturday Morning Fitness at Railyard Park
- 9/30: Saturday Morning Fitness at Railyard Park
- 9/30: Hispanic Heritage Celebration –ECHO Collaboration Event

October

- **10/6: Stampede of Speed Cattle Drive**
- **10/12: Fan Fest –Texas Motorplex**
- **10/21: Hallo-Screening with Hot 93.3**
- **10/28: GO TEXAN GROWN LOCAL Stage –Texas Country Reporter Festival**

November

- **11/11: Native American Heritage Month Event**
- **11/28: Jingle Jam Pre-Parade Party**

December

- **12/2: Railyard Park Presents: White Christmas Sing-A-Long Experience**
- 12/9: YMCA Santa Run
- **12/9: Railyard Park Presents: A December to Remember**
- **12/15: PJ Story Time with Sims Library featuring the Bookmobile**

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RAILYARD
PARK
PRESENTS

**SATURDAY,
JULY 22
8:00PM**

FROZEN

SING-A-LONG EXPERIENCE

- SING-A-LONG MOVIE
- PHOTO OPS
- COSTUME CONTESTS
- AND MORE!

FREE ADMISSION FOR ALL AGES!

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RAILYARD
PARK
PRESENTS

RAILYARD NIGHTS SUMMER CONCERT SERIES

LIVE MUSIC 🎸 FOOD TRUCKS 🍔 DRINKS
PARTIES START AT 7 PM 🎪 CONCERTS START AT 8 PM
FREE ADMISSION



**JUN
03**

**Y2K THROWBACK
PARTY**
featuring **DIAL UP**

BACK TO THE 80'S
featuring **MEMBERS ONLY**

**JUN
10**

MEMBERS ONLY

TOTALLY 80'S SHOW



**JUN
17**

MOTOWN & MORE
featuring **MEMPHIS SOUL**

**ROCK THROUGH
THE AGES**
featuring **METAL SHOP**

**JUN
24**

METAL SHOP



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LIVE MUSIC, FOOD TRUCKS, DRINKS, & MORE!

RED, WHITE, & BLUE COUNTRY BASH

**BAREFOOT
NATION**
TRIBUTE TO KENNY CHESNEY

90 PROOF
THE BEST OF OLD COUNTRY MUSIC

**RAILYARD
PARK**

SATURDAY, JULY 1
90 PROOF @ 4PM
BAREFOOT NATION @ 8PM
FREE ADMISSION

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Memorandum

To: Waxahachie Community Development Corporation

From: April Ortiz, Civic Center Director

Thru: Michael Scott, City Manager

Date: May 9, 2023

Re: Update of Activities at Civic Center – May 2023

April 1st – 30th: 55 Events

- Baby/Bridal Showers (8 event days)
- Weddings (5 event days)
- Birthdays/Anniversary/Reunions (8 event days)
- United Women's Charity Ball
- City Meetings (3 event days)
- Ellis County Jury Selections (3 event days)
- Red Oak High School Navy ROTC Military Ball
- Just Between Friends Children's Resale Event (4 event days)
- Aramark (2 events days)
- Rotary (2 event days)
- Unified Connections Meeting
- AMR Meeting (2 event days)
- CareFlite Job Fair (2 event days)
- Life High School (Oak Cliff) Band Banquet
- WISD District Breakfast
- Finley Chey-annes Banquet
- WISD Partners in Education Luncheon
- Ovilla Christian Prom
- Life High School Prom

- Airbus Helicopter Meeting (4 event days)
- Global High School Senior Banquet
- Ellis County Ducks Unlimited Fundraiser Dinner
- St. Joseph's Catholic School Fundraiser

May 1st – 31st: 42 Events

- Ellis County Jury Selections (3 event days)
- WISD Education Foundation
- Duncanville Prom
- Red Oak Hawkettes Banquet
- TSTC Spring Graduation
- BSWH Excellence in Nursing Awards Dinner (2 event days)
- On the Move Dance Recital (3 event days)
- Rotary (2 event days)
- Red Oak Tennis Banquet
- Life High School (Waxahachie) Soccer Banquet
- Keystone Care Meeting
- WISD/EOC Reunification Drill
- BSWH Meeting
- Rehearsal/Graduation/Retirement Dinner-Celebration (7 event days)
- Weddings (3 events days)
- Birthdays (2 event days)
- Baby Showers (3 event days)
- Howard Chey-annes Banquet
- 365 Life Church Recording Session (2 events days)
- WHS/WGHS Honors Breakfasts (4 event days)
- WISD Service Awards Banquet

Capital Items – FY23 Update

- New Banquet Chairs – Staff received an update from Mity-Lite with another delay noted, as of now, the tentative ship date will be pushed back into July. We continue to get bi-weekly status updates from the supplier; but again, no hard delivery date has not been communicated as additional delays could occur.
- Upgrade Lighting Controls – Barbizon Lighting Company has completed the lighting upgrade. This upgrade included updating the ETC Dimmer racks control module and processor, updating the Paradigm Architectural Control Processor and the station power module, new Paradigm entry station switches for each room, Paradigm touchscreen LinkConnect portable station w/cable, programming and training.

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- Exterior Coating Cleaning - The tentative start date for the cleaning is scheduled for May 16th. The cleaning will consist of power washing the entire exterior of the building. It will also include an evaluation of the existing coating to see if there are any areas that need reapplication of the coating. If there are, a quote for that will be provided from the contractor.
- Personnel - Both of our open positions have been filled. Dennis Layne has been hired for the Event Set Up Crew position, and Logan Easley will join our staff as the Event Coordinator. We are excited to welcome both of them as valuable additions to the team.

Notable Upcoming Events

- On the Move Dance Recital
 - Dress Rehearsals: May 11th & 12th
 - Recital: May 13th, 11am-3pm, 4pm-8:30pm
- Premier Gun Show
 - June 3rd, 9am – 5pm
 - June 4th, 10am – 4pm
- Wellness Expo
 - June 10th & 11th, 11am – 6pm
- Big Top Entertainment Boutique Pop-Up
 - July 8th, 9am – 5pm

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Waxahachie Civic Center
Event Revenue Breakdown

Event	Event Revenue
<u>March 2023</u>	
EOC	-
Family Repass	1,655.00
HOA Meeting	425.00
Waxahachie Chamber of Commerce Annual Awards Banquet	5,431.50
Premier Gun Show (3 event days)	11,689.70
AmeriTurf (2 event days)	746.00
Elliott Electric Training	238.00
Ink Master Tattoo Expo (4 event Days)	13,055.00
Rotary (2 event Days)	300.00
Southwest Festivals Job Fair (2 event Days)	495.00
Birthdays/Anniversary (5 event days)	4,643.50
Baby Shower	250.00
Life Line Screening	350.00
Ellis County Jury Selections (3 event days)	4,146.00
OPI Meeting	362.00
Weddings (3 event days)	4,886.00
Ellis County Master Gardeners Lawn & Garden Expo (2 event days)	5,898.00
Desoto Police Department Fundraiser	1,676.50
Monthly Total	\$ 56,247.20

April 2023

Baby/Bridal Showers (8 event days)	2,976.00
Weddings (5 event days)	9,755.00
Birthdays/Anniversary/Reunions (8 event days)	6,029.00
United Women's Charity Ball	825.00
City Meetings (3 event days)	-
Ellis County Jury Selections (3 event days)	4,146.00
Red Oak High School Navy ROTC Military Ball	1,270.00
Just Between Friends Children's Resale Event (4 event days)	8,402.00
Aramark (2 event days)	4,552.00
Rotary (2 event days)	300.00
Unified Connections Meeting	-
AMR Meeting (2 event days)	700.00
CareFlite Job Fair (2 event days)	600.00
Life High School (Oak Cliff) Band Banquet	488.00

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WISD District Breakfast	1,211.00
Finley Chey-annes Banquet	551.00
WISD Partners in Education Luncheon	2,843.00
Ovilla Christian Prom	1,477.50
Life High School Prom	4,010.00
Airbus Helicopter Meeting (4 event days)	3,933.57
Global High School Senior Banquet	2,062.50
Ellis County Ducks Unlimited	6,039.00
St. Joseph's Catholic School Fundraiser	3,752.50
Monthly Total	\$ 65,923.07

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Semi-Private Event (Ballroom): Photo taken by WCC Staff

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Semi-Private Event (Ballroom): Photo taken by WCC Staff

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Semi-Private Event (Ballroom): Photo taken by WCC Staff

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Star Plaza Planter: Photo taken by WCC Staff



Memorandum

To: Waxahachie Community Development Corporation
From: Chris Seale, Horticulturist
Thru: Michael Scott, City Manager
Date: May 9, 2023
Re: Update on Community Beautification – May 2023

Current Projects

- Seasonal Color Change Outs
 - The majority of the flower beds at city facilities are completed. The beds are full of colorful plant material with 1,200 flats planted (21,600 individual 4-inch pots).
 - Replacement of the old plant material on all the planters will follow within the week.
- Little Creek Trail Nodes Improvements
 - Chris developed a landscape design that included the use of evergreen shrubs in the background with seasonal color in the foreground for a striking contrast.
 - Work has started on the first of five nodes to be improved as part of the Little Creek Trail that connects Chapman Park and Brown Singleton Park.

- Broadhead Road Median 1
 - Buffalo grass sod will be installed in the bare areas of the median. The areas were previously mulched, but staff feels the sod will provide a better aesthetic look and also assist with erosion. The sod will encompass the yellow yucca that run through the middle of the bed.
 - Buffalo grass is a native, drought and heat tolerant turfgrass. In times of drought the grass will go dormant but quickly green back up with minimal rainfall. This strand of Buffalo grass will be irrigated and will hold its blue-green color until the first freeze of the season.
- Park Schoolhouse Medians 4, 5, & 6
 - City staff are working together to install water meters and taps at those locations.
 - Trees and sod will be added to median 4.
 - A flower bed similar to median 3 will be added to median 5. This will include shrubs and annual color, as well as, sod in the grass areas.
 - Median 6 will have trees, sod, as well as, a landscaped bed at the end of the median closest to Hwy 287.
- Broadhead Road Median 5 & 6
 - City staff are working together to install water meters and taps at those locations.
 - Median 5 will just be new sod.
 - Median 6 will include trees and new sod.

Completed Projects

- Fish Stocking at Bell-View, Mustang Creek, and Sports Complex Ponds
 - Blessed Bayou delivered the fish and supplies on March 28th.
 - Total of 6,120 fish were stock between all three ponds.
 - Also included was the installation of solar powered fish feeders at the three ponds to provide supplemental food for the fish.

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Civic Center Seasonal Color Change

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Blessed Bayou Fish Delivery

(8)



Little Creek Trail Node - Chapman Park Concept

(9)



Memorandum

To: Waxahachie Community Development Corporation
From: James Villarreal, Sports Complex Assistant Director
Thru: Michael Scott, City Manager
Date: May 9, 2023
Re: Update of Activities at Sports Complex -April/May 2023

Tournament Schedule:

4/1	Perfect Game Baseball
4/15	Senior Slow Pitch Softball
4/22	Pine Tar Baseball
4/29	Waxahachie Soccer Association
5/6	Perfect Game Baseball
5/13	Perfect Game Baseball
5/20	Perfect Game Baseball
5/27	Perfect Game Baseball

Leagues:

Ends 5/24	COED Adult Volleyball Leagues
Ends 5/30	Men's Adult Slow Pitch Church Leagues
Ends 5/20	YMCA Fall Soccer Leagues
Ends 6/3	Waxahachie Soccer Association Leagues
Ends 5/31	Men's Adult Slow Pitch Recreation Leagues
Ends 5/18	COED Adult Slow Pitch Leagues
Ends 5/11	YMCA Youth Flag Football Leagues
Ends 5/18	WYB Girls' Softball Fast Pitch Leagues

Projects:

Football field goal posts – The football goal posts have been installed with protective padding around the posts for safety.

Soccer shade pavilion - The soccer shade pavilion has been completed. Accent stone was added to the columns to match the adjacent restroom.

Pond water feature - The pond fountain has been ordered. Not only will the feature aerate the pond, but it will also include lights that create a visually stunning effect visible from Hwy 287.

Amenities – Ten new expanded metal tables and twelve new trash receptacles have been ordered. These new amenities will replace some of our existing aging tables and trash receptacles.

Wrought Iron Fence – The contractor for this project has been selected and will begin work in the next couple of weeks. This project includes 1,615 linear feet of wrought iron fencing including 21 stone columns.

Outfield renovation – The contractor for this project has been selected and will begin this project in the middle of this month. The first part of the project will consist of spraying the existing fields to kill the grass and removing and resetting existing irrigation heads. After that, the contractor will fraze mow to remove all dead grass and then begin sprigging all outfields with Tahoma 31 bermuda.

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Sports Complex Revenues

Date	Tournament Description	Tournament Type	Teams	Amount
3/4/2023	Perfect Game Baseball	STATE	56	\$8,500.00
3/11/2023	Perfect Games Baseball	STATE	44	\$6,700.00
3/18/2023	Perfect Game Baseball	REGIONAL	63	\$9,450.00
3/25/2023	Perfect Game Baseball	STATE	40	\$6,000.00
Month	Total		203	\$30,650.00
4/1/2023	Perfect Game Baseball	STATE	57	\$8,550.00
4/7/2023	Perfect Game Baseball	STATE	50	\$5,500.00
4/15/2023	SPA Senior Slow Pitch Softball	STATE	14	\$1,950.00
4/22/2023	Girls' Softball Tournament	STATE	20	\$1,950.00
4/29/2023	Waxahachie Soccer Association	STATE	82	\$2,870.00
Month	Total		223	\$20,820.00

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Soccer Shade Pavilion concrete pad



(9)

Soccer Shade Pavilion



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Soccer Shade Pavilion



(9)

Football Goal Post

