

# **A G E N D A**

A regular meeting of the Waxahachie Community Development Corporation (WCDC) to be held in the Council Chamber at City Hall, 401 S. Rogers, Waxahachie, Texas on ***Tuesday, March 14, 2023 at 3:00 p.m.***

Board Members: Daniel Morton, President  
Elizabeth Tull, Vice President  
David Hill, Mayor  
Michael Scott, City Manager  
Bob Lynn  
David McSpadden  
Jim Phillips

Ex-Officio Members: Amber Villarreal, City Secretary  
Chad Tustison, Director of Finance  
Kevin Strength, President/CEO Chamber of Commerce

1. Call to Order
2. ***Public Comments:*** Persons may address the Waxahachie Community Development Corporation on any issues. This is the appropriate time for citizens to address the Corporation on any concern whether on this agenda or not. In accordance with the State of Texas Open Meetings Act, the Corporation may not comment or deliberate such statements during this period, except as authorized by Section 551.042, Texas Government Code.
3. Approval of minutes of the Waxahachie Community Development Corporation regular meeting of January 10, 2023 and work session of February 14, 2023
4. Consider funding request to construct a nature trail on recently acquired parkland adjacent to Lion's Park
5. Hear update of activities from Convention & Visitors Bureau Director
6. Hear update of activities at the Civic Center
7. Hear update of Community Beautification
8. Hear update of activities at the Sports Complex
9. Convene into Executive Session for deliberation regarding economic development negotiations as permitted under Section 551.087, Texas Government Code
10. Reconvene and take any necessary action
11. Adjourn

**The Board of Directors of the Waxahachie Community Development Corporation reserves the right to go into Executive Session as authorized by Section 551.071(2) of the Texas Government Code, for the purpose of seeking confidential legal advice from legal counsel on any agenda item listed herein.**

This meeting location is wheelchair-accessible. Parking for mobility impaired persons is available. Any request for sign interpretive services must be made forty-eight hours ahead of the meeting. To make arrangements, call the City Secretary at (469) 309-4006 or (TDD) 1-800-RELAYTX.

***Notice of Potential Quorum***

***One or more members of the Waxahachie City Council may be present at this meeting.***

***No action will be taken by the City Council at this meeting.***

A regular meeting of the Waxahachie Community Development Corporation (WCDC) was held in the Council Chamber at City Hall, 401 S. Rogers, Waxahachie, Texas on Tuesday, January 10, 2023 at 3:00 p.m.

Members Present: Daniel Morton, President  
Elizabeth Tull, Vice President  
David Hill, Mayor  
Michael Scott, City Manager  
Bob Lynn  
David McSpadden  
Jim Phillips

Ex-Officio Members Present: Amber Villarreal, City Secretary  
Chad Tustison, Director of Finance  
Kevin Strength, President/CEO Chamber of Commerce

Others Present: Gumaro Martinez, Executive Director of Parks & Leisure Services  
Kyle Cooper, Director of Parks & Recreation  
Laurie Mosley, Director of Convention & Visitors Bureau

**1. Call to Order**

President Dan Morton called the meeting to order.

**2. Public Comments**

Kevin Strength, President/CEO Chamber of Commerce, thanked everyone for their work on improving Waxahachie.

**3. Approval of minutes of the Waxahachie Community Development Corporation regular meeting of November 8, 2022**

**Action:**

*Ms. Elizabeth Tull moved to approve minutes of the Waxahachie Community Development Corporation regular meeting of November 8, 2022. Mr. David McSpadden seconded, All Ayes.*

**4. Hear Preliminary Fiscal Year 2022 4<sup>th</sup> Quarter Financial Report**

Finance Director Chad Tustison reviewed the preliminary fiscal year 2022 4<sup>th</sup> quarter financial report noting the funds have a positive financial position. He noted revenues for the fourth quarter came in at \$7.7 million, or an increase of 17% over the prior year. In comparison to the revised budget, total actual revenues came in nearly 6% more than projected. The increase can be largely attributed to continued strong sales tax collections which came in about 14% over the prior year. Expenditures for the fourth quarter totaled \$6.9 million. Overall, the fund expenses came in under the revised budget by less than 1%. He reported the available fund balance is approximately \$3.2 million.

City Manager Michael Scott explained there will be a funding opportunity for WCDC to assist with the new grocery store project.

Mr. Jim Phillips asked if the revenues from the Civic Center and Sports Complex can be allocated specifically for those facilities and Mr. Tustison explained that is not how the fund is setup as the revenues and expenditures represent the entire WCDC fund.

Mr. David McSpadden recommended reviewing the Capital Improvement Plan at a Work Session in February.

Mr. Scott explained the plan is reviewed yearly during the summer in conjunction with the budget process.

President Morton stated the Board can discuss the Capital Improvement Plan, funding opportunities, and future projects at the February Work Session.

#### **5. Hear update of activities from Convention & Visitors Bureau Director**

Laurie Mosley, Director of Convention & Visitors Bureau, reported the 2022 Christmas events were successful and noted Bethlehem Revisited had almost 13,000 attendees in 5 nights. She reviewed an update of upcoming Advertising, Public Relations, and Media updates: the January 2023 issue of Texas Highways Magazine featured the article "Explore the Secrets of Gingerbread City on a weekend in Waxahachie" including an e-blast for the article; "Small Town Big Deal" filmed at Bethlehem Revisited for a segment to air early November 2023; C10s in the Park and Getzendaner Park are receiving air time on MotorTrend TV show called "Shorty's Dream Shop"; and 2022 ended with good analytics. Ms. Mosley reviewed the following Railyard Park/Cultural Arts/Music Friendly Community updates: Kelly Skistimas participated as a guest speaker at the Sounds & Cities Conference hosted by the Texas Music Office/Texas Music Friendly Initiative in Fort Worth; Waxahachie's Coffee and Tea Festival, Jingle Jam Parade Pre-Party, and the YMCA Santa Run were all successful events. Ms. Mosley announced Hachie Gras will kick-off at Railyard Park on February 18<sup>th</sup> with a parade and live music from 11am-1pm and will continue at participating restaurants/bars/breweries/wineries downtown.

Ms. Mosley also thanked Kevin Strength and the Chamber of Commerce for assisting with multiple events in 2022.

#### **6. Hear update of activities at the Civic Center**

President Morton announced April Ortiz, Civic Center Director, provided an update of activities in the agenda packet.

#### **7. Hear update of Community Beautification**

President Morton announced Chris Seale, Horticulturist, provided an update of activities in the agenda packet.

**8. Hear update of activities at the Sports Complex**

President Morton announced James Villarreal, Assistant Director Sports Complex, provided an update of activities in the agenda packet.

**9. Adjourn**

It was the consensus of the Board to have Work Sessions every other month to discuss funding opportunities and future projects.

There being no further business, the meeting adjourned at 3:28 p.m.

Respectfully submitted,

Amber Villarreal  
City Secretary

Waxahachie Community Development Corporation  
February 14, 2023

A Work Session of the Waxahachie Community Development Corporation (WCDC) was held in the Council Conference Room at City Hall, 401 S. Rogers, Waxahachie, Texas on Tuesday, February 14, 2023 at 3:00 p.m.

Members Present: Daniel Morton, President  
Elizabeth Tull, Vice President  
David Hill, Mayor  
Michael Scott, City Manager  
David McSpadden  
Jim Phillips

Member Absent: Bob Lynn

Ex-Officio: Amber Villarreal, City Secretary  
Members Present: Chad Tustison, Director of Finance  
Kevin Strength, President/CEO Chamber of Commerce

Others Present: Albert Lawrence, Deputy City Manager  
Gumaro Martinez, Executive Director of Parks & Leisure Services

**1. Call to Order**

President Dan Morton called the meeting to order.

**2. Hear presentation from YMCA for Cindy Hess Memorial Park**

Jon McLaughlin, YMCA Waxahachie Executive Director, requested financial support from WCDC to fund the proposed Cindy Hess Memorial Park on the eight acres of YMCA property adjacent to their current facility. He explained the vision is for a community park that would provide an 18,000 square foot pavilion with multi-sport courts, a mile-long track that connects to the trail at The Avenue Church, an all-inclusive playground, pickleball courts, sand volleyball courts, artificial turf practice fields, a welcome atrium, and 100 additional parking spaces. He explained the community park could be utilized throughout the week, with the option of allowing different civic groups to sponsor night activities for the community. He expressed there are organizations interested in contributing to funding.

Mr. David McSpadden inquired about the project estimate and Mr. McLaughlin reported the complete project is estimated about \$3.7 million, including engineering and architectural fees. Mr. McLaughlin explained about \$400,000 has been raised and he has submitted a request for American Rescue Plan Act (ARPA) funds through Ellis County.

Mr. Jim Phillips asked what is being requested of WCDC and Mr. McLaughlin explained funding for the parking lot, playground, trail, lighting, and electrical would cover the beginning of the project.

Mr. McLaughlin explained some of the YMCA group classes would utilize the pavilion at times and the courts and trail would be available for public usage. He explained fields would be reserved through a system, possibly through the Parks Department. He noted the YMCA would

manage all other reservations which would be free to the public. Membership would continue to operate for the YMCA for primary use of their existing facility and classes held at the pavilion.

The Board discussed the cost and responsibility of ongoing maintenance, liability, and staffing. Mr. McLaughlin explained the YMCA would provide staffing, carry the liability since it is their property, and provide ongoing maintenance budgeted by the YMCA; however, there may be a request for WCDC in the future to fund larger items other than ongoing maintenance.

The Board discussed projected costs, project phasing, and the future of the funding campaign.

It was the consensus of the Board to support the project and requested Mr. McLaughlin provide a financial update on fundraising efforts at the June 13, 2023 WCDC meeting, present a revised budget, and make a formal request for a specific amount of funding.

### **3. Discuss other projects/initiatives from WCDC**

Mr. McSpadden reviewed the following projects for the Board to consider funding:

- Railyard Park amenities, including coordinating with Boyce Feed and Grain for constructing an all-weather walking trail to connect downtown parking and parking at the Wags-a-Hachie Dog Park. Complete renovation of the old rail bridge to enhance the access and beautification of Railyard Park.
- Collaborate with Navarro College for use/purchase of the southwest 287 property for expansion of college campus.
- Explore options for a city recreation center.
- Participate in funding a full-time grant writer or consultant.
- Add murals funded by WCDC at strategic locations within the downtown area.

Mr. Phillips asked for cost estimates before prioritizing the projects. Mr. McSpadden expressed his support to prioritize completing Railyard Park as a priority. Mr. Martinez explained the Capital Improvements Plan identifies improvements to the trestle in FY 26.

City Manager Michael Scott explained the Deputy City Manager Albert Lawrence has been talking with Navarro College about their campus expansion to provide visibility to Highway 287. Mr. Scott explained the City has talked to TxDOT about connectivity and they are agreeable.

Ms. Elizabeth Tull inquired about the cleanup of the junk yards along IH35 and staff noted those properties are not in the city limits; however, new developments along the IH35 corridor within the city limits must comply with development standards of the City.

Mr. Scott reviewed a proposal from Bob Lynn to use the heavily vegetative area of the recently acquired 58 acres behind Lions Park, as a nature passage trail with multiple nodes along the path to extend from Matthews Street to Lions Park. Each node would have a different theme and be sponsored by a community organization. Mr. Martinez explained the estimated cost for staff to remove some of the vegetation is \$4,000, about \$25,000 to add native Texas trees, and \$5,000 for miscellaneous expenses.

President Morton inquired about the status of the lake park improvements. Mr. Martinez explained the project will go out for bid mid-March. Mr. Scott reported there is \$3.5 million in general fund bonds allocated to fund the basic improvements and WCDC can contribute to the other improvements identified in the Lake Parks Master Plan.

**4. Adjourn**

There being no further business, the meeting adjourned at 4:26 p.m.

Respectfully submitted,

Amber Villarreal  
City Secretary





## Memorandum

To: Waxahachie Community Development Corporation

From: Kyle Cooper, Senior Director of Parks and Recreation

Thru: Michael Scott, City Manager

Date: March 14, 2023

Re: Consider supplemental appropriation of \$40,000 to construct a nature trail on recently acquired parkland adjacent to Lion's Park.

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**Recommended Motion:** "I move to approve a supplemental appropriation from the WCDC unrestricted reserve fund in the amount of \$40,000 for the project as presented by staff, and authorize the City Manager to execute all documents as necessary."

**Item Description:** Consider the authorization of funding from the WCDC unrestricted reserve fund balance in the amount of \$40,000 to create a nature trail at the recently acquired parkland adjacent to Lion's Park.

**Item Summary:** After careful evaluation, our team has determined that we can incorporate a nature trail into the recently acquired parkland adjacent to Lion's Park. This project includes clearing areas for themed nodes throughout the trail, repairing any damage, and installing necessary fencing. We respectfully request the WCDC consider allocating funding for this project, which will require \$5,000 for equipment rental to clear the path, \$30,000 to purchase 25 native trees of different varieties, and \$5,000 for fence repairs. The total initial capital outlay for this project will be \$40,000, which will enhance the value of the Parks and Recreation system and the overall quality of life for the residents of Waxahachie.

**Fiscal Impact:** The WCDC unrestricted reserve fund balance has sufficient capacity to fund the nature trail project. The specific line item subject to increase is 208-000-57400 Improvements Other Than Buildings.

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## Memorandum

To: Waxahachie Community Development Corporation

From: Laurie Mosley, CVB Director

Thru: Michael Scott, City Manager

Date: March 14, 2023

Re: Update of Activities from Convention & Visitors Bureau – March 2023

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### **FESTIVAL & EVENT UPDATES**

The 2023 event season is off to a great start beginning with Hachie Gras this past February!

Other events on the horizon include:

- Tulipalooza – March 10-19
- Waxahachie Symphony Association Performance – March 18
- Ellis County Livestock Show & Rodeo – March 23-25
- Texas Theater Opening – March 25
- Hachie 50 – April 22
- Crossroads of Texas Film & Music Festival – April 20-22
- Big Night in the City Music Festival – April 29
- Paint Historic Waxahachie Paint Out (Ellis County Art Association) – May 5-17
- Cinco de Mayo -May 6
- Gingerbread Trail – June 3
- And much more!!!

Stay tuned for more information on the nation's largest touring Christian Music Festival, *Light the Way*, coming to the Texas Motorplex in November.

Also, the Total Eclipse of the Heart planning committee will meet on March 16.

### **ADVERTISING, PR & MEDIA UPDATES**

- New billboard art for Tulipalooza, Ellis County Livestock Show & Rodeo, and Gingerbread Trail can be seen on the City's digital billboard.
- In the March issue of Texas Monthly, we have a multi-page presence that includes a print ad and advertorial. Additionally, we have a display ad in the April issue of Texas Highways.
- Waxahachie also have received inclusion in two "Texas Travel Trip Planner" email newsletters that Texas Monthly sends out. One focused on the film festival, and the second one focused on the Ellis County Livestock Show & Rodeo.
- A 6-week radio ad campaign will begin this week on 99.5 the Wolf.
- Shop Across Texas announced their "Best Stores" list and several businesses from Waxahachie made the list providing Waxahachie some digital media attention. Laurie is also working on the finishing touches for the April "Register to Win" campaign with Shop Across Texas. The campaign has resulted in a significant amount of digital coverage for both Waxahachie and the participating stores.
- The CVB's January e-blast (Hachie Gras) resulted in an open rate of 27%. The February e-blast (Live Music theme) resulted in an open rate of 26%.
- The Visit Waxahachie, Texas Facebook page has 18,046 followers. The CVB Instagram account is up to 2,043 followers organically.
- Google analytics for the CVB's website show traffic (sessions, new users, and pageviews) up 30% on average for January 2023 and up 39% on average for February 2023.

### **RAILYARD PARK/CULTURAL ARTS/MUSIC FRIENDLY COMMUNITY UPDATES**

- Danielle Guinn was hired as the Cultural Arts & Programming Manager. She started in the CVB department on February 6<sup>th</sup>, and has been working hard to

put together a great calendar of events concentrating on elevating the visitor experience.

- Danielle's first official event was Hachie Gras at Railyard Park on February 18<sup>th</sup>. Visitors packed in to watch the parade and band before they made their way to all of the other participating restaurants/bars/breweries/wineries.
- Other events planned for the year include: (All bolded events are produced by Railyard Park/Convention & Visitor's Bureau/City of Waxahachie)

### **March**

- 3/25: SAGU SMA -Worship at the Park
- 3/26: Cre8tive Revival -Heart of Revival Event
- 3/27: Cre8tive Revival -Heart of Revival Event
- 3/28: Cre8tive Revival -Heart of Revival Event
- 3/29: Cre8tive Revival -Heart of Revival Event
- 3/30: Cre8tive Revival -Heart of Revival Event

### **April**

- 4/1: Saturday Morning Fitness at Railyard Park
- 4/7: Good Friday Service -Farley Baptist Church
- 4/8: Saturday Morning Fitness at Railyard Park
- 4/9: Sunrise Easter Service -Waxahachie Bible Church
- 4/15: Saturday Morning Fitness at Railyard Park -Rainbow Room Fun Run
- **4/15: Railyard Park Presents: Grease Sing-A-Long Experience**
- 4/22: Saturday Morning Fitness at Railyard Park
- 4/29: Saturday Morning Fitness at Railyard Park -Project Shelter Walkathon

### **May**

- 5/4: National Day of Prayer -Farley Baptist Church
- 5/6: Saturday Morning Fitness at Railyard Park
- **5/6: Cinco de Mayo -ECHO Collaboration Event**
- 5/11: City of Waxahachie Employee Cookout
- 5/13: Saturday Morning Fitness at Railyard Park
- 5/18: Elevate Program Graduation -Navarro College
- 5/20: Saturday Morning Fitness at Railyard Park
- 5/27: Saturday Morning Fitness at Railyard Park

### **June**

- 6/3: Saturday Morning Fitness at Railyard Park
- **6/3: Railyard Nights Summer Concert Series: Y2K Party**
- 6/10: Saturday Morning Fitness at Railyard Park
- **6/10: Railyard Nights Summer Concert Series: Back to the 80's**
- 6/17: Saturday Morning Fitness at Railyard Park
- **6/17: Railyard Nights Summer Concert Series: Motown & More**

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- 6/24: Saturday Morning Fitness at Railyard Park
- **6/24: Railyard Nights Summer Concert Series: Rock Through the Ages**

### July

- 7/1: Saturday Morning Fitness at Railyard Park
- **7/1: Railyard Park Presents: Red, White, & Blue Country Bash**
- 7/8: Saturday Morning Fitness at Railyard Park
- 7/15: Saturday Morning Fitness at Railyard Park
- 7/22: Saturday Morning Fitness at Railyard Park
- **7/22: Railyard Park Presents: Frozen Sing-A-Long Experience**
- 7/29: Saturday Morning Fitness at Railyard Park

### August

- 8/5: Saturday Morning Fitness at Railyard Park
- **8/5: Back to School Bash with WISD**
- 8/12: Saturday Morning Fitness at Railyard Park
- 8/19: Saturday Morning Fitness at Railyard Park
- 8/26: Saturday Morning Fitness at Railyard Park

### September

- 9/2: Saturday Morning Fitness at Railyard Park
- 9/9: Saturday Morning Fitness at Railyard Park
- 9/16: Saturday Morning Fitness at Railyard Park
- **9/16: Railyard Park Presents: Family Day Festival**
- 9/23: Saturday Morning Fitness at Railyard Park
- 9/30: Saturday Morning Fitness at Railyard Park
- 9/30: Hispanic Heritage Celebration –ECHO Collaboration Event

### October

- **10/6: Stampede of Speed Cattle Drive**
- **10/12: Fan Fest –Texas Motorplex**
- **10/21: Hallo-Screening with Hot 93.3**
- **10/28: GO TEXAN GROWN LOCAL Stage –Texas Country Reporter Festival**

### November

- **11/11: Native American Heritage Month Event**
- **11/28: Jingle Jam Pre-Parade Party**

### December

- **12/2: Railyard Park Presents: White Christmas Sing-A-Long Experience**
- 12/9: YMCA Santa Run

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- **12/9: Railyard Park Presents: A December to Remember**
- **12/15: PJ Story Time with Sims Library featuring the Bookmobile**

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**RAILYARD PARK**  
*Presents*

# GREASE

**A SING-A-LONG EXPERIENCE**

- ◆ Sing-A-Long Movie
- ◆ Costume Contests
- ◆ Photo Ops
- ◆ And More!

**April 15**  
**8:00pm - 11:00pm**  
*At Railyard Park*

**FREE FOR ALL ATTENDEES**

An illustration of a man in a tuxedo and a woman in a red polka-dot dress dancing to music. Musical notes are floating around them.



**TulPalooza** 

DUTCH FOR 'TEXAS-SIZED TULIP FIELD'

**MARCH 17-26**



*Ellis County*  
LIVESTOCK SHOW  
&  
**RODEO**

**LET'S RODEO  
ELLIS COUNTY!  
MARCH 24TH & 25TH**

**WWW.ECYEXPO.COM**



**2023 Gingerbread Trail**

← TOUR OF HOMES | JUNE 3RD & 4TH →

**WWW.GINGERBREADTRAIL.ORG**





## Memorandum

To: Waxahachie Community Development Corporation  
From: April Ortiz, Civic Center Director  
Thru: Michael Scott, City Manager  
Date: March 14, 2023  
Re: Update of Activities at Civic Center – March 2023

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### **February 1<sup>st</sup> – 28<sup>th</sup>: 29 Events**

- Daddy Daughter Dance
- Waxahachie Police Awards Dinner
- Life School Cheer Banquet
- Vow Renewal
- Oncor
- Ellis County Jury Selections (3 event days)
- Ellis County Dancing with the Stars presented by TBHC (2 event days)
- WHS Baseball – 1<sup>st</sup> Pitch Dinner
- Encore Performing Arts Dance Competition (5 event days)
- Town Square Title
- Lone Star Business Association Expo
- Baylor Scott & White
- Celebration of Life
- Economic Development Meeting
- Rotary
- ASOD (2 event days)
- Cheer World
- Reach Council "Prom: Pop-up Event" (2 event days)
- EOC Training (2 event days)

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## **March 1<sup>st</sup> – 31<sup>st</sup>: 35 Events**

- EOC Training
- Family Repass
- HOA Meeting
- Waxahachie Chamber of Commerce Annual Awards Banquet
- Premier Gun Show (3 event days)
- Ameriturf (2 event days)
- Elliott Electric Training
- Ink Master Tattoo Expo (4 event days)
- Rotary (2 event days)
- Southwest Festivals Job Fair (2 event days)
- Birthdays/Anniversary (5 event days)
- Baby Shower
- Life Line Screening
- Ellis County Jury Selections (3 event days)
- OPI Meeting
- Weddings (3 events days)
- Ellis County Master Gardeners Lawn & Garden Expo (2 events days)
- Desoto Police Department Fundraiser

## **Facility**

- Capital Items – FY23 Update
  - New Banquet Chairs – Staff has confirmed with Mity-Lite, as of now, the tentative ship date will be pushed back into May. A hard delivery date has not been communicated as additional delays could occur, but the supplier will provide a bi-weekly status update.
  - Upgrade Lighting Controls – Barbizon Lighting Company has all the parts and electrical components ordered and delivered to the Civic Center. Scheduled replacement will start on March 27<sup>th</sup>.
  - Exterior Coating Cleaning - Staff is coordinating the start date for the cleaning with vendor calendars and our event schedule. The tentative start date is scheduled for mid-May.
- Miscellaneous Items – Facilities
  - Outdoor Emergency Warning Siren was installed in northeast corner of property (see pics below).

**Upcoming Events**

- Tulipalooza
  - March 10<sup>th</sup>, 10am-7pm \*Daily
  - Opening day was moved up a week early
- Ink Masters Tattoo Expo
  - March 10<sup>th</sup>, 1pm – 10pm
  - March 11<sup>th</sup>, 11am – 10pm
  - March 12<sup>th</sup>, 11am – 9pm
- Scarborough Faire Job Fair
  - March 9<sup>th</sup> & 10<sup>th</sup>, 2pm – 8pm
- Ellis County Master Gardeners Lawn & Garden Expo
  - March 25<sup>th</sup>, 9am – 5pm

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*Semi-Private Event (Ballroom): Photo taken by WCC Staff*



*Semi-Private Event (Ballroom): Photo taken by WCC Staff*

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*Semi-Private Event (Ballroom): Photo taken by WCC Staff*



*Semi-Private Event (Ballroom): Photo taken by WCC Staff*



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*Public Event (Ballroom): Photo taken by WCC Staff*



*Public Event (Ballroom): Photo taken by WCC Staff*

(6)



*Front of Building: Photo taken by WCC Staff*



*Star Plaza Planter: Photo taken by WCC Staff*

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*Emergency Weather Siren: Photo taken by WCC Staff*





## Memorandum

To: Waxahachie Community Development Corporation

From: Chris Seale, Horticulturist

Thru: Michael Scott, City Manager

Date: March 14, 2023

Re: Update from Beautification Department – March 2023

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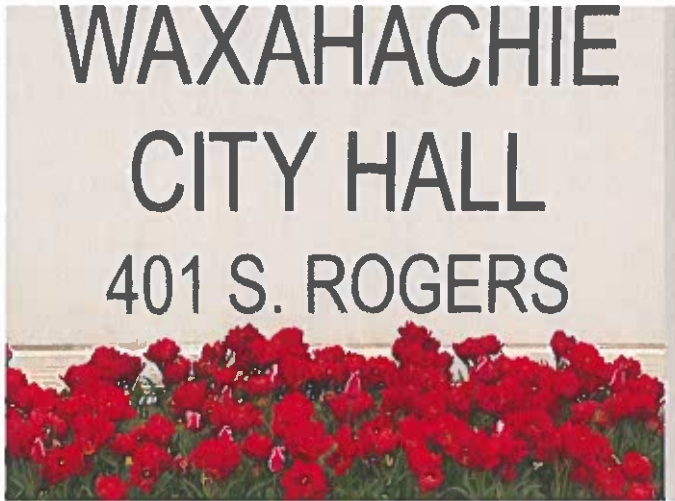
### Current Projects

- Park Schoolhouse Median 4, 5, & 6
  - Chris is working with the Utilities Department to install water taps and meters at the designated locations.
  - Median 4 landscaping will consist of trees and sod.
  - Median 5 landscaping will consist of a flower bed similar to median 3 and also include shrubs, annual color, and sod in the grassy areas.
  - Median 6 landscaping will also have a bed, toward the end of the median closest to Hwy 287. Trees and sod in the grassy areas are also programmed.
- Broadhead Road Median 5 & 6
  - Chris is working with the Utilities Department to install water taps and meters at the designated locations.
  - Median 5 landscaping will consist of new sod only.
  - Median 6 landscaping will consist of trees and new sod.
- Fish Stocking at Bell-View, Mustang Creek, and Sports Complex Ponds
  - Blessed Bayou Wildlife and Fisheries Consulting will be stocking the ponds, with proper permitting, in late spring/early summer.

## Completed Projects

- Chapman Park Restroom Landscape Improvements
  - Shrubs were installed around the perimeter of the building and two D.D. Blanchard magnolia trees were planted in the front to add some cover from the adjacent homes.
  - Black star gravel was used in the beds to enhance the visual appeal and help mitigate runoff from the roof's watershed.
  - Additional soil was imported and graded to provide a gentle slope from the landscape beds and the area will be seeded with perennial ryegrass.
- Chautauqua Phase 3 Landscape Improvements
  - The existing soil was excavated and replaced with new soil and irrigation.
  - The landscaping consists of new shrubs and black star gravel as mulch for a simple but fresh look.

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Tulips 2023



(7)



Chapman Park Restroom Landscape



(7)



Chautauqua Phase 3 Landscape



## Memorandum

To: Waxahachie Community Development Corporation  
 From: James Villarreal, Sports Complex Assistant Director  
 Thru: Michael Scott, City Manager *[Signature]*  
 Date: March 14, 2023  
 Re: Update of Activities at Sports Complex -March 2023

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### **Tournament Schedule:**

3/4	Perfect Game Baseball
3/11	Perfect Games Baseball
3/18	Pine Tar Baseball
3/25	Waxahachie Girl's Fast Pitch Opening Day Softball
3/25	Perfect Game Baseball
4/1	Pine Tar Baseball
4/7	Friday Night Perfect Game Baseball
4/13 - 4/16	Senior Slow Pitch Softball
4/22	Pine Tar Baseball
4/28 - 4/30	Waxahachie Soccer Association Tournament

**Leagues:**

Begin 3/22	COED Adult Volleyball Leagues
Begin 3/20	Men's Adult Slow Pitch Fall Church Leagues
Begin 3/25	YMCA Fall Soccer Leagues
Begin 3/18	Waxahachie Soccer Association Fall Leagues
Begin 3/22	Men's Adult Slow Pitch Recreation Fall Leagues
Begin 3/23	COED Adult Slow Pitch Fall Leagues
Begin 3/27	YMCA Youth Flag Football Fall Leagues
Begin 3/25	WYB Girl's Fall Softball Fast Pitch Leagues

**Revenue Recap**

Jan. 2023 Softball Tournament Revenue - \$1,950.00

Feb. 2023 Softball Tournament Revenue - \$1,950.00

**Projects:**

Synthetic Turf Improvements Phase III – Baseball field #7 is completed and completely turfed. The smaller baseball field #11 is scheduled to be completely turf by mid-March.

Zero Turn Mower – The new mower has been ordered and received.

Football Field Goal Post Replacement - The old goal post has been removed. The new concrete cylinder housing has been constructed for the replacement posts.

Soccer Shade Pavilion- The concrete pad has been poured with construction of the pavilion scheduled next.



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*Baseball F#7 Removal of Soil*





(8)

*Baseball F#7 Plastic and Crushed Stone*





(8)

*Baseball Field #7 Crushed Stone & Concrete Mound*





(8)

*Baseball Field #7 Synthetic Turf Installation*





(8)

*Baseball Field #7 Sand & Rubber Installation*



*Soccer Shade Concrete Pad*





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72" Kubota Mower

